

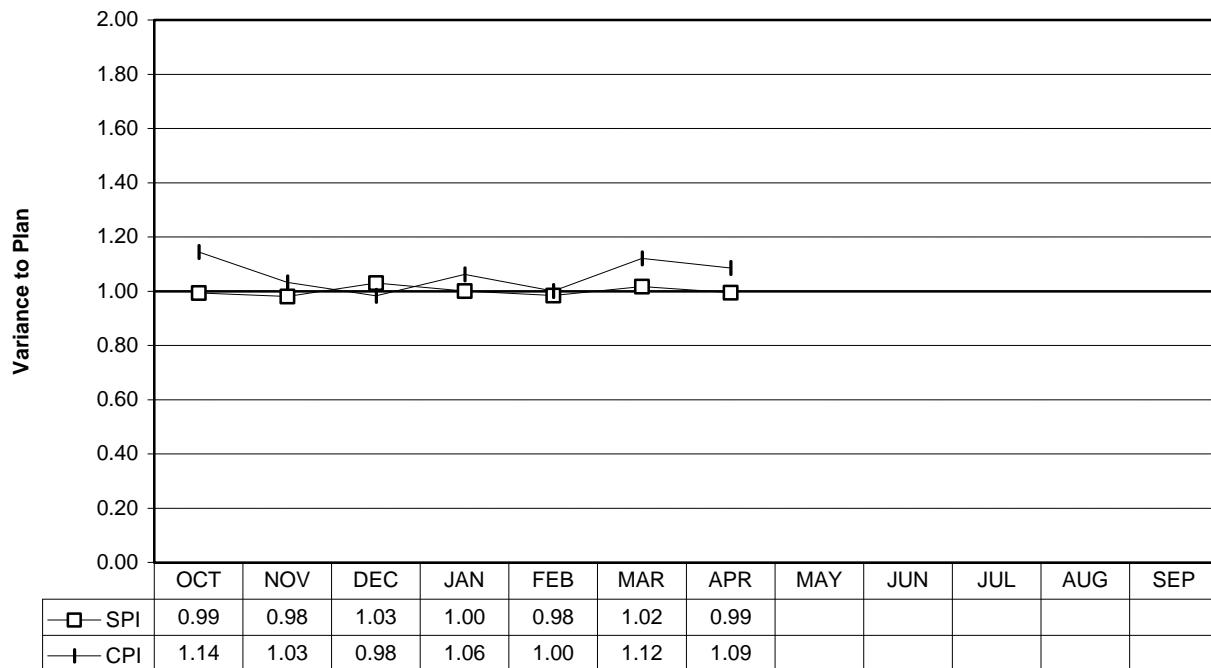
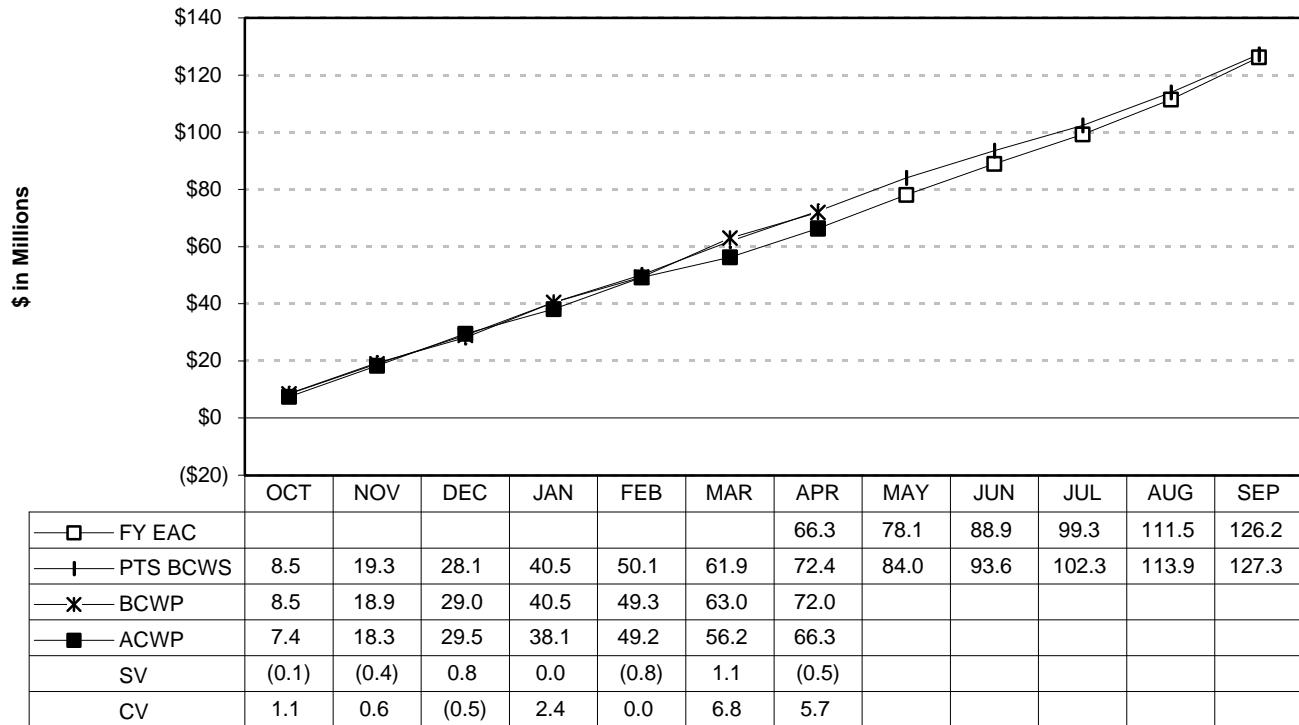
SOURCE: PTS

**Section G**

HANFORD SITE PERFORMANCE REPORT	<b>WASTE MANAGEMENT WBS 1.2</b>	APRIL 1998
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**FY 1998 COST/SCHEDULE PERFORMANCE - ALL FUND TYPES**

Cumulative to Date Status



SOURCE: PTS

**Section G**

HANFORD SITE PERFORMANCE REPORT		WASTE MANAGEMENT WBS 1.2					APRIL 1998			
		BCWS	BCWP	FYTD ACWP	SV	CV	CUR BSLN	PTS BCWS	FY EAC	
1.2.1.1 WM03	Solid Waste Stor & Dispos	Expense	18.7	18.0	15.8	(0.7)	2.2	33.9	49.7	31.2
		CENRTC	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.0
		GPP/LI	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
Subtotal 1.2.1.1			18.7	18.0	15.8	(0.7)	2.2	34.0	49.7	31.2
1.2.2.1 WM04	Solid Waste Treatment	Expense	16.8	16.3	16.2	(0.5)	0.1	28.3	12.8	30.6
		CENRTC	0.0	0.0	0.0	0.0	(0.0)	0.0	0.0	0.1
		GPP/LI	<u>3.1</u>	<u>3.2</u>	<u>4.2</u>	<u>0.1</u>	<u>(1.0)</u>	<u>4.6</u>	<u>4.6</u>	<u>6.4</u>
Subtotal 1.2.2.1			19.9	19.5	20.4	(0.4)	(0.9)	32.9	17.5	37.1
1.2.3.1 WM05	Liquid Effluents	Expense	17.2	18.2	15.3	1.0	2.9	30.6	30.7	28.8
		CENRTC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		GPP/LI	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>(0.0)</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
Subtotal 1.2.3.1			17.2	18.2	15.3	1.0	2.9	30.6	30.7	28.8
1.2.4.1 WM06	Analytical Services	Expense	14.7	14.5	12.4	(0.2)	2.1	25.8	25.8	24.8
		CENRTC	0.7	0.5	0.6	(0.2)	(0.1)	1.2	1.2	1.1
		GPP/LI	<u>1.2</u>	<u>1.2</u>	<u>1.7</u>	<u>(0.0)</u>	<u>(0.5)</u>	<u>2.0</u>	<u>2.4</u>	<u>3.1</u>
Subtotal 1.2.4.1			16.6	16.2	14.8	(0.4)	1.4	29.0	29.4	29.0
Total Waste Management		Expense	67.4	67.0	59.7	(0.4)	7.3	118.6	119.0	115.4
		CENRTC	0.7	0.5	0.6	(0.2)	(0.1)	1.3	1.3	1.2
		GPP/LI	<u>4.3</u>	<u>4.4</u>	<u>6.0</u>	<u>0.1</u>	<u>(1.6)</u>	<u>6.6</u>	<u>7.0</u>	<u>9.5</u>
Total	*		72.4	72.0	66.3	(0.5)	5.7	126.5	127.3	126.1

\$ in Millions

\* The \$0.4M difference between the PTS BCWS and CUR BSLN columns is that PTS BCWS includes \$0.4M in carryover BCWS for Project W-087, authorized on FY 1997 BCR AS-E97-014, but not reflected in the FY98 MYWP current baseline; and BCWS adjustment of \$0.4M for other site contractors.